



EL DORADO HILLS
COMMUNITY SERVICES DISTRICT

News Release

Date: May 5, 2007

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Public invited Budget Discussion

On Thursday, May 10 the El Dorado Hills Community Services District Board of Directors will host a public workshop to present the District's strategic plan and budget for next fiscal year. The workshop closes a four month budget development process and is critical to assure that public input is considered with all fiscal priorities.

The draft Fiscal Year 2007-08 general fund budget is \$7.5 million with approximately \$2 million additional revenues for capital projects. District services include recreation, parks, street landscape, CC&R design review and enforcement, cable television, and solid waste collection and recycling.

The budget workshop includes staff introduction of the strategic plan and identified funding priorities. The board will receive comments from residents before providing direction staff to complete the budget. Approval of the final budget is scheduled at a public meeting on June 14, 2007.

The 7 pm workshop is in the EDH Community Park Pavilion at 1021 Harvard Way.

For additional information, call the Community Services District at 916/933-6624 or visit the District's website at www.edhcsd.org.

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*Contact: Wayne A. Lowery
General Manager
916/933-6624*

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